

## Five-Year Plan

- **Accreditation**

Our school completed the accreditation self-study last fall and the site visit in February. Our school improvement plan will be implemented this fall.

- **Facilities**

The parish continues to maintain our facilities. Through the auction fund-an-item, the playfield will be renovated this summer.

- **Budget**

Our desired goal is to reach 100% of the state teacher salary scale; next year our teachers will be paid at a level of 95% of the previous year's state teacher scale. We will continue to evaluate this on a yearly basis in order to stay competitive and maintain the quality of educators we are looking for at St. Vincent's.

We will continue to monitor and adjust the tuition and fundraising commitments as necessary.

- **Advancement/Development**

We are researching development options for increasing awareness and funding for the Endowment and tuition assistance. We are planning our first annual fund campaign designated for funding the Endowment and tuition assistance.

We are considering funding for a fundraising coordinator to oversee fundraisers and smooth transition during event chairperson changes.

- **Technology**

We have been maintaining our current level of support and equipment using the general operating budget allotment and our Technology Fund. The technology plan will be reviewed as needed.

- **Curriculum/Teaching supplies and textbooks**

We will continue replacing texts as needed following our curriculum review plan.

- **Religion Materials**

We continue to implement the Archdiocesan religion curriculum.

### Mission

To be a faith-centered Catholic school that promotes academic achievement and spiritual development of our students and their families. This is reflected through worship, learning, support of each other, and service to the community.

### Vision

To be the best Catholic school we can be.

## School Faculty and Staff

### Administrative Team

Principal and Vice-Principal

Secretary

Endowment Assistant/Lunch Program Coordinator

16 Full Time & 2 Part Time Classroom Teachers

Library, Technology, Music, Reading, & PE Specialists

3 Para Educators/Playground Supervisors

## School Commission 2009-10

Judy Little

President

Tony Novak

Vice-President

Tina Biersack

Secretary

Scott Baukol

Barbara Collins

Mike Hemmer

Tom Rossetto

George Siracuse

Wanda Stewart

Principal

Fr. Bill McKee

Pastor

# St. Vincent de Paul School

*Celebrating  
over 40 Years  
As a Parish School*



*State of the School  
2010*

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**School Budget for  
2010-2011**

**St. Vincent de Paul**

**School and Commission Actions**

*The School Commission is presenting this state of the school report to the Parish Finance Committee and parents. This report is intended to provide information regarding our goals and accomplishments. It includes a budget overview and tuition fees for next year.*

**School Commission Goals  
For 2009-2010**

- **Begin work on a new Long Range Plan**  
Develop a plan and time frame for completion of a new long range plan during the 2010-2011 school year.
- **Review the Parent and Student Handbook.**  
Reviewed any additions and changes to the handbook.
- **Continue work on plans to develop the Endowment.**  
Develop a plan for funding the Endowment and an annual fund campaign.
- **Review an area of the curriculum.**  
Teachers present an overview of the K-5 math program.
- **Assist Faculty and Staff during Accreditation.**  
Provide support for the faculty and staff during the accreditation process.
- **Publish the state of the school report.**  
Provide the state of the school report for parents, the Parish Finance Committee, and parishioners.

**Curriculum**

- Implemented new math series in grades K-5.
- Continued Art Docent program for all students.
- School completed accreditation self-study process with in-depth studies in math and religion.
- Faculty attended a deanery in-service on differentiated instruction.
- Our reading specialist facilitated an on-going in-service for faculty on comprehension using Regie Routman's Reading to Understand Professional Development Program.
- Four faculty member will attend the Northwest Catholic Educational Leadership Institute in June.
- Reading specialist, librarian and computer specialist have attended conferences and workshops in their areas.

**Facilities**

- Parish will begin renovation of playfield this summer.

**Technology**

- Continued to provide technology training for teachers.
- Continued to upgrade software and hardware in classrooms and lab.
- Continued funding plan for technology maintenance and upgrades.
- Purchased additional document cameras and projectors for classroom use.
- Purchased a portable interactive white board.

**Finance and Development**

- Prepared the budget summary to present to the Parish Finance Committee and school parents.
- Continued to update alumni resources throughout the year.
- Received over \$3,000 in unrestricted gifts from families and parishioners.
- Received over \$4,000 in gifts for tuition assistance.
- Raised \$22,000 through the auction fund-an-item for renovation of playfield; raised \$20,000 at last year's auction.
- Continued planning in the areas of development and marketing.
- Preparing plans to increase awareness of the Endowment and solicit funds each year to reach goal of \$1,000,000.
- Preparing plans for our first annual fund campaign.
- Our reading specialist received a Fulcrum Teacher Grant for the Regie Routman's Reading for Understanding Professional Development Program.

**Expenses**

Salaries	\$1,047,420
Benefits	325,528
Fees	8,493
Supplies	559,250
Technology	6,200
Repairs/Furniture	2,500
Phone	4,540
Workshops/Memberships	4,625
Other	11,850
Contingency	3,000
<b>Total</b>	<b>\$1,473,406</b>

**Income**

Tuition	1,166,686
Registration Fees	31,200
Parish Subsidy-Direct	163,445
Parent's Club Subsidy	112,075
<b>Total</b>	<b>\$1,473,406</b>

<b>Parish Family Tuition</b>	<b>Fundraising</b>	
Grades K-8:		
1 child	\$4,200	\$500
2 children	\$8,190	\$625
3 children	\$11,970	\$625

(Actual cost per child \$5,980)

**Stewardship Commitment for Parish Families**  
Current Parish Stewardship pledge card is on file in the parish office. Family contributes on a regular weekly or monthly basis according to their pledge.

**Service Time**

Each school family is expected to demonstrate support of the parish school by giving 30 hours of service time to the school and 5 hours of service time to the parish each year.

**Out-of-Parish Tuition**

\$6,100 per child, grades K-8